

Message Text

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ACTION HA-05

INFO OCT-01 AF-10 IO-14 ISO-00 AID-05 CIAE-00 INR-10
NSAE-00 TRSE-00 OMB-01 PM-05 NSC-05 SP-02 SS-15
DODE-00 L-03 H-02 EB-08 COME-00 AGRE-00 PA-02
ICA-20 /108 W

-----009650 211204Z /72

R 210900Z JUN 78
FM AMEMBASSY GABORONE
TO SECSTATE WASHDC 2532
INFO USMISSION GENEVA
AMEMBASSY LUSAKA
AMEMBASSY PRETORIA

UNCLAS GABORONE 1911

E.O. 11652: N/A
TAGS: SREF ICRC BC
SUBJ: ICRC PROGRAM IN BOTSWANA

REF: GENEVA 8237

1. ICRC REP IN BOTSWANA GYDA HUNTER HAS PROVIDED US WITH
BREAKDOWN OF RED CROSS ACTIVITIES IN BOTSWANA, PRESUMABLY FOR
THE SIX MONTH PERIOD ENDING OCT 31, 1978 (REF A). PRIMARY ICRC
GOALS FOR PERIOD ARE AS FOLLOWS:

A. PROVIDE SECOND MEDICAL TEAM (ONE ICRC MEDICAL TEAM HAS BEEN
FUNCTIONING AT SELEBI-PIKWE REFUGEE CAMP FOR SOME TIME)

B. INITIATE VACCINATION CAMPAIGN

C. DISPATCH MEDICAL SUPPLIES

D. PAY SALARIES OF LOCALLY EMPLOYED NURSES. ICRC REP TOLD US
THAT SALARIES OF SIX NURSES AND TWO GENERAL ASSISTANTS ARE
PAID.

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2. ACCORDING TO HUNTER, ICRC WILL ALSO PROVIDE UNSPECIFIED
AMOUNTS OF TENTS, CHILDREN'S CLOTHING, BABY LINEN, FIRST-AID
KITS, TOILET AND HYGIENE PRODUCTS, BLANKETS, PROTEIN RICH
FOOD FOR THE SICK, AND RECREATIONAL MATERIAL.

3. ICRC BUDGET FOR ABOVE ITEMS IS EXPECTED TO BE ALLOCATED

AS FOLLOWS (FIGURES ARE APPROXIMATE CONVERSIONS FROM SWISS
FRANCS TO US DOLLARS);

A. MEDICAL

- (1) PERSONNEL \$76,150
- (2) MEDICAMENTS AND EQUIPMENT \$38,500
- (3) VEHICLES \$53,000
- (4) TOTAL MEDICAL \$141,150

B. RELIEF

- (1) FOOD \$1,000
- (2) CLOTHING, BLANKETS \$181,725
- (3) TENTS \$131,250
- (4) FREIGHT \$33,375
- (5) TOTAL RELIEF \$354,850

C. OPERATING COSTS

- (1) PERSONNEL (INCLUDING LOCAL STAFF \$32,000
- (2) ACCOMMODATION \$17,000
- (3) TRANSPORT AND ADMINISTRATION \$9,650
- (4) TOTAL OPERATING COSTS \$58,850

D. FINAL TOTAL \$554,850.

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NNN

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